

ANNUAL REPORT







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LOOKING BACK ON 2022



ALYSSIA PALACIOS-WOODS EXECUTIVE DIRECTOR

"By working together to fill specific, high demand and high-need jobs in our region, we can see exponential rewards for the time, energy, and money we invest. This is the heart of what we do at Capital IDEA."

am incredibly honored to have joined the dedicated and passionate team at Capital IDEA on July 1, 2022. And six weeks in, I had the joy of attending my first graduation ceremonies in August 2022. It was wonderful to celebrate with over 30 Capital IDEA students and their families as graduates completed their academic milestones and embarked on their dream careers. The fact that these graduates tripled their income (on average) and are now earning starting salaries close to \$60,000 annually is a testament to the transformational nature of Capital IDEA's Career Expressway program, our extensive community and employer partnerships, and the motivation of each and every student to succeed.

Since then, I have had the privilege of seeing the continued hard work of our students, our team, and our community every single day. There have been more graduations and celebrations, along with challenges and opportunities for growth. Capital IDEA enrollment slowed during the pandemic, much like higher education institution enrollment nationwide. Last September, we saw the first signs of enrollment growth, with indications that this growth will continue as more and more of our neighbors see the lifechanging potential that a degree in a high-demand field can bring.

I am exceptionally proud to be the Executive Director of Capital IDEA during such a critical time for our region. My commitment to this work stems from a deep belief in the transformative power of education. Like many, I have been fortunate to experience it firsthand in my own family. Education has the power to generate lifelong and multigenerational rewards. By working together to fill specific, high demand and high-need jobs in our region, we can see exponential rewards for the time, energy, and money we invest. This is the heart of what we do at Capital IDEA. Together, we invest in students today so they can become our much-needed talent for tomorrow- our employees, our leaders, our changemakers. To highlight this impact, I encourage you to read Connie Castillo's story (starting on page five).

Alyssia Palacios-Woods
Executive Director



REV. PAUL SKEITHBOARD CHAIR

2 922 was a momentous year for our Capital IDEA graduates and our organization. Capital IDEA's physical offices opened again to the public. Our Career Navigators could visit with our students across a table instead of a screen and even see them walk the graduation stage. Our outreach team returned to working in the community to spread the word about Capital IDEA's program and services. And Capital IDEA welcomed new Executive Director Alyssia Palacios-Woods in July 2022 following the retirement of our founding Executive Director, Steve Jackobs.

In my final year as board chair, I reflect upon the work of our founders, Central Texas Interfaith (formerly Austin Interfaith), and the local business community, who came together to create Capital IDEA. They set out to empower our neighbors with training and education to fill a critical need in our community for caring, skilled, and highly motivated workers and support themselves and their families with good wages and benefits.

They started by forming key partnerships, many of which are still strong today, including our long-standing partnerships with the City of Austin, Travis County, and Austin Community College. As our region has grown and changed, our partnerships have expanded too - to Temple College and Concordia University, Williamson and Hays Counties, and beyond.

I am grateful to have served as Board Chair these last three years, and I look forward to seeing Capital IDEA's future success. Thank you to my fellow board members, our employer partners, and financial supporters for making sure students like Shahida (see page 7) have the opportunity to reach their full potential.

Paul Skeith Board Chair 1,041

In 2022, Capital IDEA served 1,041 Central Texas adults. They received direct support to match their needs such as: financial support (tuition and textbooks), childcare, career guidance, and job placement.





In 2022, 108 students were placed in employment. Note: December graduates are often placed the following year.

Starting Wages



In 2022, the average starting wage for students placed in jobs was \$27 an hour or approximately \$56,000 a year.

Credentials Earned 118

In 2022, 118 students earned a degree or certification after an average of 3 years enrolled with Capital IDEA.

2022 STUDENT BODY DEMOGRAPHICS

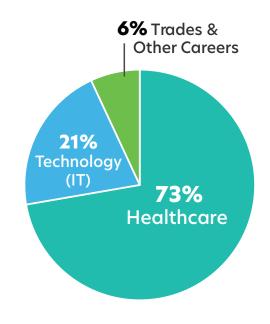
GRADUATES BY FIELD

GEND	DER							
78%	Women	22%	Men					
AGE								
31%	18 to 24	20%	35 to 44					
43%	25 to 34	6%	45 and older					
RACE / ETHNICITY								
57%	Hispanic	4%	Asian					

22% African American/Black

16% White

1% More than one race or other





Connie Castillo defied expectations and achieved remarkable success after becoming a mother at 15. Facing negativity and doubt, Connie refused to let others define her. She was determined to shape her own destiny.

As a single mother, Connie worked hard to provide a stable home for her child. She finished high school ahead of schedule through the Alternative Education Program and graduated in the top 10 of her class. Despite learning she was pregnant again on her graduation day, Connie secured entry-level jobs and government resources to support her and her children.





Connie recognized that education was key to a better life, so she enrolled in Austin Community College (ACC) to pursue a degree as a Dental Hygienist. When she suddenly lost her benefits, she applied to Capital IDEA's Career Expressway program and found the support she needed to continue her journey.

In 2009, Connie graduated from ACC and started working at Texas Smiles in South Austin. Connie's drive led her to join the Army Reserves and serve in the Middle East for a year. She was commended for her leadership and awarded the Army Achievement Medal. When she returned to working as a dental hygienist, Connie noticed the language barrier between Spanish-speaking patients and English-speaking dentists, and this inspired her to become a dentist herself. With the help of the G.I. Bill, Connie enrolled at Texas State and will graduate with her bachelor's degree in 2023. Her next goal is dental school to establish her own practice.

In her free time, she actively supports Capital IDEA, advocating for funding and mentoring alumni. Connie also serves as Sponsorship Director with Ancora Ministries, providing food to children in need. Her outstanding leadership efforts are fueled by her belief that, as a leader, she has the responsibility to help the people around her reach their full potential.

"For me leadership is the ability to build leaders yourself, to help others grow, help expand their minds, and to show people who they are. A leader to me is someone willing to grow the people around them."

Connie's proudest achievement, however, is what she has done for her children. Despite challenges early in life, she has purchased a home in Kyle and raised her kids with a belief in the power of education. Two of her four children are currently pursuing higher education.





Connie Castillo's journey from teen mom to inspirational leader demonstrates the importance of education, resilience, and determination. She continues to inspire others through her leadership and unwavering belief in helping others succeed. Connie's story reminds us that we have the power to shape our own future, regardless of the obstacles we face.

Read her full story here: https://www.capitalidea.org/consuelo-castillo/

ABOUT THE MARK MELLIAR-SMITH LEADERSHIP AWARD

The Mark Melliar-Smith Leadership Award was created to honor and cultivate the tradition of leadership among Capital IDEA's students and graduates. It is named for former Board member, Mark Melliar-Smith, whose level of involvement and dedication over his twelve years on the board serves as our example of excellence in leadership.



AURORA ALWORTH SPIRIT AWARD CONTINUED

Entering the Capital IDEA office after four years, Shahida Ferdous was hit with a wave of nostalgia. Memories of her past visits—the reception area, the testing room, and Janie Mendoza's office—flooded back, evoking feelings of gratitude and accomplishment. Shahida had graduated college, embarked on a new career, and grown in confidence. It was a notable transformation.

Growing up in Bangladesh, Shahida faced limited opportunities for career advancement and education. She married at 18 and immigrated to the United States, but after a tumultuous marriage, she found herself a single mother with no work experience and limited English proficiency.

After six years in low-paying jobs, Shahida yearned for change. Inspired by her daughters' success, she sought a brighter future for herself and discovered Capital IDEA. Despite doubts about balancing college and family responsibilities, Shahida applied. Her vocational assessment confirmed her interest in the tech field, but self-doubt persisted. Nevertheless, Janie's reassurance motivated her to enroll in the Network Administration program at ACC.

With her tuition and books paid for, Shahida continued to raise her youngest daughter while also dedicating herself to her studies. She sought out extra tutoring to overcome challenges, and her hard work paid off. As she started to excel in her classes, she also discovered her own potential and grew in confidence.

GUROWA HE R O In 2020, Shahida faced the loss of her mother amid the COVID-19 pandemic, but restrictions kept her from traveling home. Despite her grief, she persevered in school only to receive more bad news a few months later. She had cancer. Rather than giving up, she pressed forward, supported by her daughters' belief in her recovery. Throughout radiation treatments, Shahida maintained her academic performance and an internship at VISA. In 2022, she completed her treatments and received the wonderful news that she was cancer-free.

In December of the same year, Shahida graduated with an impressive 3.96 GPA and an associate degree in network administration. VISA, recognizing her amazing potential, offered her a flexible remote position that included benefits including much needed health insurance to cover her medical monitoring and appointments to ensure she stayed in remission.

Today, Shahida's career in the tech field continues to flourish. She believes in the capabilities of women in the industry and highlights the opportunities provided by remote work for managing family responsibilities. Her next goal is to earn a bachelor's degree in cybersecurity.

Shahida believes her story exemplifies the importance of self-belief and trusting in the support of those around you. To those questioning their own potential, she encourages them to take a leap of faith, have confidence, and embrace the opportunities that come their way.

Read her full story here: https://www.capitalidea.org/shahida-ferdous/

ABOUT THE AURORA ALWORTH SPIRIT AWARD

The Aurora Alworth Spirit Award remembers one of Capital IDEA's earliest students whose commitment to her education could not be stopped, even by cancer. Aurora maintained her studies during treatment and inspired her fellow students. She passed away in 2002, and we honor her by recognizing a graduate who shows the same spirit of perseverance and dedication to their education.

NEW CAREERS

2022 EMPLOYERS & GRADUATES









TECHNOLOGY EMPLOYERS

HIRING PARTNERS

Allied Universal Security Services
Autozone Inc.
Anavure Inc.
Charter Communication
CLEAResult Consulting Inc
EEA Consulting Engineers
HEB
Modis
Performance Driven Workforce
Refugee Service of Texas
Spectrum Enterprise
Target
Unisys Corporation
Visa
Wipro Limited

TECHNOLOGY CAREERS

HIRED GRADUATES

Michael Aguirre Rizwana Ayub Mustafa Azizi Logan Cannon **Christof Cline** Alejandro Espinoza Ghilas Hadibi Mohammad Halim Sayed Husseini Montana Jones Dieppue Kamquem Djoko Nathan Kuenstler Valerie Mabry **Daniel Olivares** Shafiqullah Pardis Khyber Rawan Liza Sissac Boni Warikozi

TRADES & OTHER EMPLOYERS

HIRING PARTNERS

Austin Community College
Capitol Chevrolet
Carlson, Brigance and Doering, Inc
Christian Brothers Automotive
Covert Ford
Dashiell Corp
Magnum Engineering & Controls
RideNow

TRADES & OTHER CAREERS

HIRED GRADUATES

Melanie Budro Victor Camarena Jose Gomez Christian Gonzalez Ethan Ham Jonathan Hernandez Iridian Juarez John Menna Fidel Reyes

HEALTHCARE EMPLOYERS

HIRING PARTNERS

Ageless Living Home Health

A-List Staffing

ARA Diagnostic Imaging

Ascension Seton

Austin Community College

Austin Diagnostic Clinic

Austin Regional Clinic

Austin State Hospital

Baylor Scott & White

Carus Dental

Central Texas Rehabilitation

Hospital

Ciox Health

Clinical Pathology Labs

Davita Kidney Care

Daybreak Dental

Encompass Health

Experity Health

Focus Care at Stonebrian

Forest Family Dentistry

From the Heart Therapy Services

Georgetown Orthopedics

Guadalupe Regional Medical

Center

Hospice Austin

ICU Medical

KAD Dental Staffing

Lone Star Circle of Care

Piazza Center for Plastic Surgery

and Advanced Skin Care

Pomphrey Consulting

PPD

Rose Dental Group

Silverado Memory Care

SOAL Home Health Services

St. David's HealthCare

Surgical Care Affiliates

Texas Cardiac Arrhythmia

The Center at Parmer

Thrive Skilled Pediatric Home

Health

Universal Health Services

HEALTHCARE CAREERS

HIRED GRADUATES

Christina Agundiz

Doni Alexander

Mary Allen

Alex Alvarado

Amy Alvarado

Amarachi Amaikwu

Jennifer Angulo

Catalina Arellano

Maryame Baaddi

Mungu Barrett

Keara Becerra

Lizabeth Benitez Jaramillo

Lamanda Bonnet

Esmeralda Bueno

Aaron Calderon

Rosario Casanova-Marrufo

Sandra Castillon Valdes

Elizabeth Cole

Molly Cox

Natalie Crouch

Jomar Daus

Ashlev Davidson

Monica Escobar

Jeanette Estrada Lopez

Kala Faulkner

Marissa Fonseca

Jamie Freeman

Natalia Garcia

Jo Ann Garza

Nardos Ghebregiorgis

Mebrhit Ghebregiorgis Luwam Ghebregiorgis

Josefina Gonzalez

Stephanie Gonzalez

Shalisa Granados

Cindy Gutierrez

Lee-Ann Guzman-Cortes

Karizma Harrison

Elizabeth Harvey

Tremisha Henderson

Casey Hensen

Martha Hernandez

Anavelky Hernandez

Yasmine Herrera

Mistilvn Holmstrom

Jenee Holycross

Precious Hopes

Tien Huynh

Sonia Jaramillo

Emily Johnson

Ali Kassab

Laura Kelley

Brittany Krizin

Jenna Leifeste

Taiaiiraie Lewis

Andrea Levva

Sharon LoGiudice

Charlotte Mack

Yissel Martinez

Howaneigua McCreary

Monica Mercer

Jordan Minister

Victoria Montova

Tina Moore

Beatrice Mugabezaki

Brittany Oliva

Leandra Paine

Jessica Paul

Iris Perez

Jasmine Perkins

Heather Pham

Mayra Pineda

Rachel Reed

Elvia Reyes

Emma Riegle

Amanda Rodgers

Alicia Rodriguez

Beunca Roaue

Tanilia Rosario

Ashlev Rosas

Estrella Saldana

Juan Salinas

Angelo Sanchez

Allyson Serrano

Zablon Sibwori

Ashley Silva

Kathleen Simpson

Michelle Smith **Natalie Smith**

Trevor Tomlin

Maria Toribio

Thao Tran

Nardos Tsegaye

Kristal Tyus

Candice Ulbrich

Kyleigh Varvel

Kassandra Vazquez Dania Villafranca

Vanesa Woolf

Leah Wright

Betelhem Zeyede

GIVING BACK IN 2022





MONETARY CONTRIBUTIONS



22 ALUMNI VOLUNTEER HOURS













Public Funders

\$1,000,000+

City of Austin

\$500,000+

Travis County

\$100,000+

State of Texas (ACE Fund)

\$25,000+

Hays County

Employer Investors

Ascension | Seton
St. David's HealthCare
Community Care

Philanthropic Funders

Foundations & Organizations

E3 Alliance

Education and Careers for

America (EC4A)

I Live Here, I Give Here

Nowlin Family Fund

Round Rock Woman's Club

Seeds of Strength

St. David's Foundation

The Lola Wright

Foundation

The Long Foundation

The Matthew Five Eight

Foundation

The Sooch Foundation

Topfer Family Foundation

United Way for Greater

Austin

Webber Family Foundation

Corporate Donors

Bank of America

Baylor Scott & White

Healthcare

Frost Bank

Nyle Family of Dealerships

Insperity

R Bank

Social Solutions

Texas Department of

Insurance

Texas Mutual

Watkins Insurance Group

Visa

Individual Donors

Jenna Akridge

Ashley Alaniz-Moyer

Sheryl Allen

Beth Avery

Mustafa Azizi

Writ Baese

Matthew Basile

Bob Batlan

Rebecca Batlan

Richard Berman

Eric Bonugli

Stacy Britton

Daniel Brooks

Stacey Bryan

Greg Burns

Judy Carlson

Jay Cavazos

Kathleen Christianson

Holly Coe

Linda Copenhaver

Suzanne Covington

Susan Crews

Geraldine C. Dalton

Gloria and Paul DeVere

Peter Chau Dinh

Rhonda and John Dirvin

Patricia Donica

Neal Edmonson

Cecile Fandos

Cynthia Flores

April and Michael Floyd

Madeline Ford

Christoper Frost

Jared Frost

Teresa Garza

Sally Gillam

Jack Gilmore

Robert Glover

Ramon Gonzalez

Britnee Gregoire

Sam Hanna

Mary Kay Hanson

INDIVIDUAL DONORS CONTINUED

Rebecca Harris and Paul Skeith Dazzie McKelvey Ana Mejia-Dietche and Maria Smith Tenea Harvey Diane Hebner Chris Dietche Kristen Stevens Rebekah Henderson Mark Melliar-Smith Carl Stuart Patricia Hernandez Tamara Munoz David Sullivan Lori and Felix Munson Sandra Hernandez Erin Teasdale Michael Holman Tom Murphree Ryan Therrell John Howard Jesse Navarrete Tona Vasquez Marilyn Humbert Alyssia Palacios-Woods Elizabeth Villafan-Diaz Henry Vines John Jackobs Laura Pellerin Steve Jackobs Victor Piedra Thinh Vu Laura Jiminez Tony Pitts Michelle Wagner Penny Jurss Gary Rainosek Douglas Wright Dales Kent Curt Wyman Liz Ramon Linh Le Felicia Reed Jeanie Youngblood Jessica Scanlon Steven Lin Paul Maicah Darcy Schneider Robert Manzer Chris Scott

FY2022

William McCoy

Gwen May

FINANCIALS

This financial information is an excerpt from the financial statements and independent auditors report prepared by Montemayor Britton Bender PC, certified public accountants.

Minerva Camarena-Skeith

Jennifer Sellers

Revenue:	\$ 6,132,895.00	Expenses:	\$ 4	4,834,241.00
City of Austin	\$ 1,977,706.00	Program	\$	4,073,165.00
City of Austin-ARPA	\$ 44,507.00	Administration	\$	685,569.00
Travis County	\$ 755,988.00	Fundraising	\$	75,507.00
Hays County	\$ 50,000.00			
State ACE Fund	\$ 289,216.00	Change in Assets	\$	1,298,654.00
Foundation Grants	\$ 2,504,124.00			
Individual and Corporate	\$ 354,128.00	Net assets start of year	\$	3,131,320.00
Other Revenue	\$ 157,226.00	Net assets end of year	\$	4,429,974.00

SERVING IN 2022

BOARD OF DIRECTORS



Rev. Paul Skeith Board Chair CTI Leader, SoCo Episcopal

Community



Vice Chair
Vice President,
Controller, Assistant
Treasurer, Continental
Insurance

Jesse Navarrete



Sally Gillam *
Secretary
Regional VP / Chief
Nursing Officer, Baylor,
Scott & White



Joy Penticuff Treasurer CTI Leader, First Congregational Church of Austin



T. Carlos "Tim"
Anderson
Board Member
CTI Leader, Abiding
Love Lutheran Church



Teresa Garza Alumni Rep. Associate Professor, Radiology, Austin Community College



Sammy Hall Sr. Board Member CTI Leader, Hidden Valley and High Meadows Residents' Association



Trenton Henrichson Board Member CTI Leader, St. Ignatius Martyr Catholic Church



Jay Huckabee*
Board Member

Market Chief HR

Executive, Ascension



Enrique J. Saenz Board Member CTI Leader, Our Lady of Gudalupe Catholic Church



Robert Williams **
Board Member

CTI Leader, Mt. Olive
Baptist Church



Curtis Wyman
CTI Leader, University
United Methodist
Church

Leaders of Central Texas Interfaith and representatives from healthcare and technology employers founded our board in 1998. Today, the board has 16 director seats: eight for Central Texas Interfaith (CTI) leaders, seven for business community leaders, and one for a representative of Capital IDEA's Alumni.

*In Memoriam: Board Member, Robert Williams, passed away on February 17, 2023. A veteran and long-time Austinite, Robert was an active Central Texas Interfaith Leader through his congregation at Mt. Olive Baptist Church. He graciously served on the Capital IDEA Board of Directors for two terms spanning 2009 - 2015 and 2017- 2022.













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ROUND ROCK, TX

P.O. Box 2522 Round Rock, TX 78680











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