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LETTERS FROM OUR LEADERS

LOOKING BACK ON 2024



ALYSSIA PALACIOS-WOODS EXECUTIVE DIRECTOR

As we reflect on 2024-**Capital IDEA's 25th** year of empowering **Central Texans to secure** living-wage careersit's clear that our mission is as essential today as it was in 1998. With over 2,400 individuals placed into meaningful careers, we remain steadfast in our commitment to making prosperity accessible for all in one of the best places to live.

Dear Friends, Supporters, and Partners,

This March, at our annual Celebration of Achievements, we had the honor of recognizing over one hundred graduates—students who have persevered with dedication, passion, and purpose to achieve their dreams. These extraordinary individuals embarked on paths across 20 career fields, from healthcare and IT to trades and advanced manufacturing. Their determination to balance school, work, family, and finances—while overcoming life's inevitable challenges—has been nothing short of inspiring.

Among last year's graduates, two remarkable individuals were honored with an award for their perseverance and leadership as they became registered nurses. Josefina and Victoria's stories are a testament to the strength of the human spirit, and I encourage you to read about their journeys (see pages 5 and 6) and the profound impact of their achievements.

As we reflect on 2024–Capital IDEA's 25th year of empowering Central Texans to secure living-wage careers—it's clear that our mission is as essential today as it was in 1998. With over 2,400 individuals placed into meaningful careers, we remain steadfast in our commitment to making prosperity accessible for all in one of the best places to live. Our work has evolved as our community has evolved, welcoming new collaborations and innovative strategies to meet community needs, such as our new 8-week co-req pilot for TSI completion in partnership with Austin Community College (see page 7). A big thank you to our incredible staff team, some of whom have been with us since the very beginning, for a dedication that inspires me every day.

Our mission serves two critical community needs: providing low-income adults with the training needed to enter high-demand careers and providing Central Texas businesses with access to a skilled and local workforce. Thanks to you–our donors, supporters, and partners–we're making strides toward meeting these needs and creating a brighter future for all.

Your support fuels every success story we celebrate. As we look ahead, we invite you to continue being an integral part of this journey. Together, we are transforming lives, strengthening our community, and building a legacy of opportunity.

With deepest gratitude,

Alyssia Palacios-Woods Executive Director



TONI SWINTON

AVP CLINICAL EDUCATION, HCA HEALTHCARE CENTER FOR CLINICAL ADVANCEMENT 2024 CAPITAL IDEA BOARD CHAIR

Dear Friends,

s we reflect on 2024, it's clear that it was a year of remarkable milestones and renewed progress for Capital IDEA. Together, we celebrated 122 graduates stepping confidently into brighter futures, and we welcomed 367 new students—restoring our enrollment numbers to nearly pre-pandemic levels. Even more encouraging, 81% of our students persisted in their pursuit of life-changing degrees, ready to unlock pathways to greater job stability, benefits, and economic mobility.

At Capital IDEA, we believe in empowering students to thrivenot just academically, but holistically. That's why we go beyond providing tuition-free education. Through key wraparound services such as childcare assistance, transportation assistance, and emergency financial support, we remove barriers that often prevent students from persisting. Our dedicated team plays an essential role in connecting students to critical resources through community partners. Together, we create a solid foundation for success.

None of this would be possible without you—our partners, supporters, and advocates. Your unwavering commitment to Capital IDEA's mission enables us to transform lives. As we look ahead to the coming year, we invite you to join us in expanding this life-changing impact. Together, we can ensure that every student who walks through our doors has the support they need to succeed.

With heartfelt gratitude,

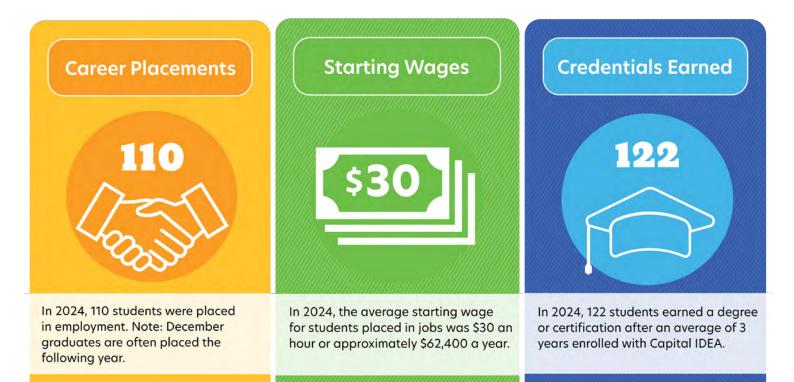
Toni Swinton 2024 Board Chair

YEAR IN REVIEW

2024 AT-A-GLANCE

1,112

In 2024, Capital IDEA served 1,112 Central Texas adults. They received direct support to match their needs such as: financial support (tuition and textbooks), childcare assistance, career guidance, and job placement.



2024 STUDENT BODY DEMOGRAPHICS

GRADUATES BY FIELD

GENDER ······					8% Trades &
79% Women	:	21%	Men	12% Technology	Other Careers
AGE				(IT)	
33% 18 to 24	:	21%	35 to 44		
40% 25 to 34		6%	45 and older		
RACE / ETHNIC	CITY			809	% Healthcare
55% Hispania	:	4%	Asian		
24% African A	American/Black	2%	more than one race		
15% White			one face		and the second sec

LEADERSHIP AWARD

Victoria Jaimes

The Mark Melliar-Smith Leadership Award honors individuals who exemplify leadership, inspire others, and create positive change in their communities. This year's recipient, Victoria Jaimes, embodies these qualities along with unwavering dedication and resilience. After overcoming personal setbacks, Victoria recommitted to education, pursuing a nursing career while raising a family. She graduated cum laude from Concordia University, earned a place on the Dean's List for three semesters, and served as Vice President of the Student Nurses Association.

Victoria's leadership extends beyond the classroom. She has been a mentor to her peers, sharing study strategies and supporting fellow students in their professional growth. With the assistance of Capital IDEA, she achieved her dream of becoming a nurse, securing a new graduate nurse role in the Cardiovascular Operating Room at St. David's Round Rock. In her acceptance speech, Victoria shared, "I knew that education was key to breaking through barriers for my family and me." She also reflected on her personal growth, saying, "Leadership is not just about titles. It's about being present, patient, and persistent, no matter the obstacles." You can read Victoria's full story in her own words on our website, where she shares more about her path to success and the leadership lessons she has learned along the way. > Read Victoria's Story Here

"Thank you to Capital IDEA, my husband, children, my mother, my mentors, and everyone who has supported me along the way. To my fellow graduates and future leaders, let's continue to support one another and make a difference in our communities."



ABOUT THE MARK MELLIAR-SMITH LEADERSHIP AWARD

The Mark Melliar-Smith Leadership Award was created to honor and cultivate the tradition of leadership among Capital IDEA's students and graduates. It is named for former Board member, Mark Melliar-Smith, whose level of involvement and dedication over his twelve years on the board serves as our example of excellence in leadership.

SPIRIT AWARD

Josefina Rodriguez

The Aurora Alworth Spirit Award celebrates resilience and determination in Capital IDEA graduates, honoring those who exemplify the spirit of opportunity. 2024 graduate, Josefina Rodriguez, received the award for her remarkable journey as a first-generation college graduate and mother. Despite facing significant challenges, Josefina persevered, balancing her studies, work, and family responsibilities with unwavering determination. Her journey culminated in becoming a registered nurse, a career she pursued with passion and purpose.

Josefina's story underscores the transformative power of education and perseverance. Her acceptance speech highlighted the profound impact of her parents' love, the strength she drew from her children, and the support she received from her community. She shared her journey from overcoming language barriers as a child to navigating the challenges of motherhood and professional aspirations. With the assistance of Capital IDEA, Josefina turned her dreams into reality, overcoming financial obstacles and the disruptions brought by the pandemic. Throughout her journey, her mother's encouraging words, "Tú síguele y échale ganas"–Keep going and give it your best–became her guiding mantra, helping her push through every challenge and showing her children the power of hard work and persistence.

Her story serves as an example for others walking similar paths, demonstrating that with resilience and support, any obstacle can be overcome. You can read Josefina's story in her own words on our website. >Read Josefina's Story Here

"To everyone who believed in me, thank you. To those who are facing their own challenges right now, please know this: You are not alone. No matter what obstacles stand in your way, you can overcome them. Keep going, seek support, and don't ever give up."

ABOUT THE AURORA ALWORTH SPIRIT AWARD

The Aurora Alworth Spirit Award is named for one of Capital IDEA's earliest students whose perseverance and commitment to education shone brightly even in the face of cancer. Aurora passed away in 2002, but her legacy of resilience and determination continues to inspire us today.

WORKFORCE CHAMPION AWARD

Austin Community College

The Workforce Champion Award honors exceptional allies who help create positive, lasting impact in our community. This year, Capital IDEA proudly presented the inaugural award to Austin Community College (ACC) for its steadfast partnership in supporting college-tocareer outcomes. ACC has been a vital partner since Capital IDEA's inception, helping students progress from enrollment to completion and, ultimately, employment.

A highlight of their collaboration in 2024 was the launch of a new 8-week co-requisite pilot for Texas Success Initiative (TSI) completion. This pilot supports students who need extra help to be college-ready, offering co-requisite English and math courses, embedded tutors, success labs, and the ongoing support of Capital IDEA Career Navigators. Students who complete the program become TSI complete, earn 12 credit hours, and finish their first-year English and math courses without needing to retake the TSI.

The pilot's early results were impressive: 85% of students enrolled in reading and writing courses became TSI complete, and 74% of students enrolled in math courses achieved the same. The success of this pilot was made possible through the collaboration of many individuals, including Chancellor Russell Lowery-Hart and ACC's faculty and staff, along with Capital IDEA team members.

You can read more about this partnership and its impact on our website. > Read more about the Workforce Champion Award

"Austin Community College has been our most steadfast partner in helping students sponsored by Capital IDEA progress from enrollment to completion to employment."

ABOUT THE WORKFORCE CHAMPION AWARD

For 25 years, Capital IDEA has forged strong partnerships across the public, private, and community sectors, collaborating to expand access to education and opportunities for our neighbors seeking good careers. At this year's Celebration of Achievements, Capital IDEA bestowed the Workforce Champion Award to honor and celebrate an exceptional ally who has played a pivotal role in enabling college-to-career outcomes that drive positive and lasting impact in our community.

2024 EMPLOYERS & GRADUATES



NEW CAREERS

HEALTHCARE EMPLOYERS

HIRING PARTNERS

- **ARA Diagnostic Imaging** Ascension Seton - Dell Children's **Medical Center** Ascension Seton - Medical Center Austin Ascension Seton - Medical Center Hays Ascension Seton - Medical Center Williamson Ascension Seton - Northwest Hospital Ascension Seton - Other Aspire Allergy and Sinus Austin Radiological Association **Austin Regional Clinic** Austin State Hospital Austin-Travis County Emergency **Medical Services Baylor Scott & White** BrightStar Care Austin **Buckner Villas**
- Cedar Park Dental **Central Texas Neurology** Consultants Christus Santa Rosa Hospital **Cloud Dental Cornerstone Hospital Covenant Management Services Five Points Nursing and** Rehabilitation **Fresenius Medical Group** Hays Nursing and Rehabilitation Center Kyle Parkway Dentistry Lone Star Circle of Care Lonestar Physical Therapy/ Advanced Physical Therapy Marbridge Foundation **MGA Homecare Onion Creek Nursing and Rehabilitation Center Results Physiotherapy Riverside Nursing and Rehabilitation Center**



San Marcos Treatment Center St. David's - Georgetown Hospital St. David's - Medical Center St. David's - North Austin Medical Center St. David's - Round Rock Medical Center St. David's - South Austin Medical Center Strive Health Services LLC The Tooth Inc Three Lakes Physical Therapy Thrive Skilled Pediatric Care We Are Blood

HEALTHCARE CAREERS HIRED GRADUATES

April Ainsworth Noor Alnoman Samantha Amaya Tsega Ande Clarissa Besa Angela Bratcher

continued... Danielle Britton Karina Bueno Shannon Burns Julia Butler Daniela Cabeza Lozada Esmeralda Casillas Oscar Cazares Lorenzo Celli-Vargas **Denise Cervantes** Jaylynn Chase Monica Chavez NaHailey Cloud-Onderdonk DyAnna Crayton Elisha Cruz Jared Dixon Tre'Nisshay Edwards Julian Espresion Anthony Evora Sonia Facundo **Rafael Flores** Rosario Flores Arciaa Samantha Fontanez Valeria Gallegos Megan Garza Christina Guerrero **Tigest Haile** Ana Hernandez **Rachel Hight** Marycielo Huaman Nnamdi Ilomuanya Dario Herve Iradukunda Daricka Jackson-Sims Unique Johnson Jasmine Kayu Sabrina Lakhmasse Jacqueline Lane Juliane Leathers Louvinia Lewis Sonya Lopez Simpi Marasinee Jennifer Martinez Jessica Martinez Janae McClain Taylor Miller Luis Miranda Iyana Mitchell Karina Molina Gallardo Itzel Moreno Haley Moton Frank Mumphord

Thomas Neel Marie Nyuyseni Karena Ortiz Joseph Overvides Annie Rae Pearl Mona Lisa Pena Emma Pineda Sandra Portuondo Victoria Prince Selina Quiles Anna Reves Kevin Reyes Pereznegron Miranda Rich Stephen Riera Klairissa Rizo **Gabrielle Rodriguez** Gisela Ruiz **Jarely Salinas** Nicole Santos Hernandez Norma Seaundo David Serrano Meahan Sierra Brady Snowden Madelyn Sokolowski Johanna Soto Brittany Sterling Elizabeth Valdez Jeremy Valentine Ana Vazquez- Trejo Shawn Walsh Stefano West **Brooke Williams** Mayra Zambrano Leticia Zapata Anamaria Zuniga

TRADES & OTHER CAREERS EMPLOYERS HIRING PARTNERS

Amerit Fleet Solutions Austin Community College Brake Check Coreslab Structures (Texas) Inc George Auto Repair Magnum Engineering & Controls NXP via Randstadt Patriot Pool & Spa

TRADES & OTHER CAREERS EMPLOYERS HIRED GRADUATES

Jonathan Alejandro Kristen Courett William Cruz Julio Gutierrez Henry Herrera Travis Holland Gerardo Ruiz Joby Thankachan

INFORMATION TECHNOLOGY

HIRING PARTNERS

Applied Materials with UST Austin Community College CrowdStrike Department of the Treasury, Internal Revenue Service Emerson Automation Solutions Emerson Electric Company Grande Communications, dba Astound Broadband GTS Technology Solutions Halcyon Home LLC

INFORMATION TECHNOLOGY HIRED GRADUATES

Dada Alodeito Ariella Arce Albert Garza Madison Gutierrez Alexander Landaverde Sherlita Moore Erick Rodriguez Lisa Sosnowski Gretchen Suarez Albornoz

FUNDERS & DONORS

SUPPORTERS IN FY2024

Public Funders

\$1,000,000+ City of Austin

\$500,000+ Travis County

\$100,000+ State of Texas (ACE Fund)

\$50,000+ Hays County

\$10,000+ City of Round Rock

Employer Investors

Ascension Seton St. David's HealthCare

Philanthropic Funders

Foundations & Organizations

Annie E. Casey Foundation Austin Community College Austin Community Foundation HCA Foundation Hindu Charities for America (HC4A) Holce Family Foundation I Live Here, I Give Here Lola Wright Foundation Long Foundation Matthew Five Eight Foundation Nowlin Family Fund Round Rock Woman's Club Seeds of Strength St. David's Foundation The Campbell Foundation The Montandon Foundation The Sooch Foundation **Topfer Family Foundation Trellis Foundation** United Way for Greater Austin

Corporate Funders Bank of America Baylor Scott & White Blue Cross & Blue Shield of Texas Frost Bank Insperity Shipt St. David's HealthCare Texas Mutual Insurance Company Watkins Insurance Group

Individual Donors

Fannie & Funsho Akingbala Jenna Akridge David Albert Raul Alvarez Tim Anderson Mustafa Azizi **Daisy Balderas** Bob Batlan **Douglas Becker** Ed Berger Stephanie Berman Katherine Boyer Vianei Braun **Stacy Britton** Daniel Brooks Eileen Butler Suzanne Cantu Mona Carver Ron Chadwick Steven Christopher Terry Cook Linda Copenhaver Catherine Cramer Geraldine C Dalton Dickson De La Haye Gloria & Paul DeVere Peter Chau Dinh Rhonda & John Dirvin Patricia Donica Cecile Fandos Robert Feldman

Ben Ferrell **Rene Flores** April & Michael Floyd Sally Foster David Freidberg Carlota Garcia Lorg Ann Gerson Gloria Gonzales-Dholakia Ramon Gonzalez Annica Gorham Michael Griffith Cynthia Haben Ann Hearn Trenton Henrichson **Kimberly Hernandez** Debbie Hoch Michael Holman Jay Huckabee Julian Huerta Steve Jackobs Travis Johnston Jenee Kennedy Katherine Kirby Michelle Landrum linhle Steven Lin Catherine Liu

Mayra Lopez Louis Malfaro Melanie Martin Gwen May Susan McDowell Dazzie McKelvv Mark Melliar-Smith John Menna Michael Midgley Hilda Montgomery **Billy Moyer** Lori & Felix Munson Tom Murphree Alyssia Palacios-Woods Peg & Phil Patrone Joy Penticuff **Kimberly Perkins** Jennifer Peters **Tony Pitts** Emilia Pollard Christing Ponce Surinder Rawat Felicia Reed Roxane Royalty Barbara Rush Sylvia Ruvalcaba Enrique Saenz







FY2024 FINANCIALS

This financial information is an excerpt from the financial statements and independent auditors report prepared by Montemayor Britton Bender PC, certified public accountants.

Revenue:	\$ 6,706,960	Expenses:	\$ (6,174,019.00
Public Funding	\$ 3,337,609	Program	\$	5,266,222
Private Funding	\$ 3,115,809	Administration	\$	793,558
Employer Partners	\$ 179,500	Fundraising	\$	114,239
Other Revenue	\$ 74,042			
		Change in Assets*	\$	532,941.00
		Net assets start of year	\$	3,158,321.00
		Net assets end of year	\$	3,691,262.00

*Per financial reporting requirements, change in net assets is due to multi-year grant awards recognized in FY24



BOARD OF DIRECTORS

SERVING IN 2024



Toni Swinton Chair

AVP Clinical Eduation, HCA Healthcare Center for Clinical Advancement



Teresa Garza** Alumni Representative

Associate Professor Radiology Austin Community College



Jay Huckabee Member VP Human Resources Ascension



John Sapp* Member

VP, Information Security & CISO Texas Mutual



Carlota Garcia Vice Chair

Leader, Our Lady of Guadalupe Catholic Church Central Texas Interfaith

T.Carlos "Tim"

Leader, Austin

City Lutherans

Joy Penticuff**

Congregational

Church of Austin

Katherine Kirby*

Territory Manager

Penumbra, Inc.

IDEA Alumni

Member & Capital

Central Texas Interfaith

Member

Leader,

Central Texas Interfaith

Anderson**

Member



Jeff Thompson Treasurer

Leader, Corridor Interfaith Alliance for Families Central Texas Interfaith



Sammy Hall, Sr. Member Leader, Hidden Valley High Meadows Neighborhood Association Central Texas Interfaith



Enrique J. Saenz Member

Leader, Our Lady of Gudalupe Catholic Church Central Texas Interfaith



Sally Gillam Secretary

Regional CNO/VP Greater Austin Area Region Baylor Scott & White Health



Trenton Henrichson Member

Leader, St. Ignatius Martyr Catholic Church Central Texas Interfaith



Curtis Wyman** Member

Leader, University United Methodist Church Central Texas Interfaith

Central Texas Interfaith (CTI) and business leaders founded Capital IDEA in 1998. Today, the board is comprised of eight seats for Central Texas Interfaith leaders, seven for business leaders, and representatives of Capital IDEA's Alumni.

> * Began Board Service in 2024 **Completed Board Service in 2024





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Austin, TX 78767









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